



**Appendix 3-16 Investment in Professional Teaching Funds in the Past Five Years**

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| Serial number | Project source                                           | 2020       | 2021       | 2022       | 2023       | 2024       | Subtotal (yuan) |
|---------------|----------------------------------------------------------|------------|------------|------------|------------|------------|-----------------|
| 1             | Internship, probationary training                        | 197311.01  | 234723.17  | 268269.60  | 272253.42  | 273306.35  | 1245863.55      |
| 2             | Graduation project                                       | 5730.16    | 6306.29    | 6097.08    | 8004.04    | 11189.16   | 37326.73        |
| 3             | Daily teaching routine                                   | 191112.03  | 197276.06  | 187386.96  | 211819.24  | 176780.37  | 964374.65       |
| 4             | Laboratory consumables                                   | 81917.81   | 100566.47  | 78658.73   | 72528.55   | 68200.72   | 401872.29       |
| 5             | Operating funds for the basic construction of majors     | 260000.00  | 169974.00  | 313905.75  | 247538.68  | 104309.35  | 1095727.78      |
| 6             | Innovation and Entrepreneurship Center and Base          | 39840.00   | 20000.00   | 19618.00   | 39994.00   | 29708.00   | 149160.00       |
| 7             | Subject competition                                      | 45854.49   | 69091.54   | 48274.85   | 90604.68   | 85786.39   | 339611.95       |
| 8             | Quality Development (Professional Certification)         | 0.00       |            | 34170.00   |            | 58941.28   | 93111.28        |
| 9             | School-enterprise cooperation and disciplinary platforms | 41969.00   | 39811.00   | 29950.00   | 44932.00   | 39576.90   | 196238.90       |
| 10            | Curriculum construction                                  | 78786.46   | 95515.58   | 118886.17  | 46681.37   | 31716.80   | 371586.38       |
| 11            | College Students' Innovation Project                     | 15793.81   | 21791.55   | 16240.86   | 35565.02   | 48119.97   | 137511.20       |
| 12            | Laboratory construction funds                            | 2489600.00 | 3087338.00 | 149876.00  | 4159453.89 | 827979.20  | 10714247.09     |
|               | Annual total                                             | 3447914.76 | 4042393.66 | 1271334.01 | 5229374.88 | 1755614.49 | 15746631.81     |